Executive Lobbyist Trust Fund
Fact Sheet

Kerrie Stillman, Executive Director	**Fiscal Year 2025-2026** Proposed			**Fiscal Year 2026-2027** Actual			**Fiscal Year 2027-2028** Estimated		
FTE		1.00			1.00			1.00	
Vacant		0.00			0.00			0.00	
	Fiscal Year 2025-2026			**Fiscal Year 2026-2027**			**Fiscal Year 2027-2028**		
	FY 2025-2026 Funds Available	**2025-2026 Actual Expenditures**	**Actual Unspent Balance**	**FY 2026-2027 Funds Available**	**2026-2027 Actual Expenditures**	**Actual Unspent Balance**	**FY 2027-2028 Funds Available**	**2027-2028 Estimated Expenditures**	**Estimated Unspent Balance**
Carry Forward	**511,374**	**68,851**	**442,523**	**507,313**	**0**	**507,313**	**507,763**	**0**	**507,763**
Appropriation Categories:									
Salaries	108,899	105,191	3,708	111,110	111,110	0	112,880	112,880	0
OPS	77,790	17,663	60,128	77,790	77,790	0	79,037	79,037	0
Expense	8,291	7,337	954	9,335	8,885	450	9,103	9,103	0
OCO	0	0	0	0	0	0	0	0	0
Risk Management	157	157	0	157	157	0	157	157	0
Unspent Budget	0	0	0	0	0	0	0	0	0
Subtotal Appropriation	195,137	130,347	64,790	198,392	197,942	450	201,177	201,177	0
% Change from prior year	1.21%	1.63%		1.58%	1.94%		1.40%	1.63%	
Total Funds (Appropriation plus Carry Forward)	706,511	199,198	507,313	705,705	197,942	507,763	708,940	201,177	507,763
% Change from prior year	-16.67%			-0.75%			0.46%		
Carry Forward Plan of Expenditures for Approval:	**Fiscal Year 2025-2026**			**Fiscal Year 2026-2027**			**Fiscal Year 2027-2028**		
Leave Payouts	11,052								
On-Line Registration Project									
Auditing Compensation Reports									
BFS-CC		9,404							
Accounting Services		59,447		5,000					
Total Carry Forward Planned Expenditures	11,052	68,851	0	5,000	0	0	0	0	0

Object Code	Position	Job Class Title	Name of Employee	F.T.E.	Annual Salary	Annual Benefits	Total Salary and Benefits 2027-2028
	Salaries and Related Benefits::						
	Salaries & Benefits		86,110				
110000	Salary for support from the Commission on Ethics		25,000				
110000	Personnel Plan		1,770				
	Total Salary for Ethics support & Personnel Plan						**$ 112,880**
	Other Personal Services-Contractual:						
131100	Accounting/Auditing Services		69,150				
134216	Records Mgmnt/Dispositions Svcs		187				
134505	Banking/Financial SVCS-Credit Card/E-Commerce		9,500				
242072	Repairs/Maintenance - Contract - Equipment		200				
	Total Other Personal Services-Staff-Contractual						**$ 79,037**
	Expenses:						
210000	Postage		25				
210001	Freight		25				
221017	Communications - Telephone - Local		140				
230000	Printing/Reproduction - General		50				
241018	Repairs/Maintenance - Commodities - Equip/Tools		25				
341018	Office Supplies		157				
341018	Supplies - Office - Consumable		50				
341023	Supplies - Information Tech		150				
414000	Insurance - Property		19				
431000	Property Rental - DMS		8,462				
461004	Fees- Notary Public		0				
	Total Expenses						**$ 9,103**
	Special Category:						
	Risk Management:						
412000	INSURANCE - General Liability		157				
	Total Special Category						**$ 157**

Object Code	Position	Job Class Title	Name of Employee		F.T.E.	Annual Salary	Annual Benefits	Total Salary and Benefits 2027-2028
	TOTAL FY 2027-2028 Requested Appropriation							**$ 201,177**
	Non-Operating Budget - Refunds 220020							**$ 375**
	Cash Balance at 7/1/26							**TBD**
	Estimated Revenues for FY 26/27							**TBD**
	Estimated Expenses FY 26/27							**TBD**
	Estimated Cash Available for FY 27/28							**TBD**

Commission on Ethics
Fact Sheet

Kerrie Stillman, Executive Director	**Fiscal Year 2025-2026** Actual			**Fiscal Year 2026-2027** Estimated			**Fiscal Year 2027-2028** Proposed		
FTE		22.50			23.00			23.00	
Vacant		0.50			2.00			0.00	
	Fiscal Year 2025-2026			**Fiscal Year 2026-2027**			**Fiscal Year 2027-2028**		
	FY 2025-2026 Funds Available	**2025-2026 Actual Expenditures**	**Actual Unspent Balance**	**FY 2026-2027 Funds Available**	**2026-2027 Estimated Expenditures**	**Actual Unspent Balance**	**FY 2027-2028 Funds Available**	**2027-2087 Proposed Expenditures**	**Proposed Unspent Balance**
Carry Forward	**3,289,941**	**186,316**	**3,103,625**	**3,346,173**	**0**	**3,346,173**	**3,685,456**	**0**	**3,685,456**
Appropriation Categories:									
Salaries	2,335,435	2,279,888	55,547	2,341,823	2,192,611	149,212	2,213,361	2,213,361	-
OPS	516,515	406,352	110,163	526,300	414,050	112,250	774,520	774,520	-
Expense	267,058	190,219	76,839	270,469	192,649	77,820	267,752	267,752	-
OCO	-	-	-	-	-	-	-	-	-
Unspent Budget	0	-	-	0	-	0	-	-	-
Risk Management	36,049	36,049	-	35,951	35,951	-	35,951	35,951	-
Administrative Hearings	24,807	24,807	-	9,609	9,609	-	14,200	14,200	-
Subtotal Appropriation	3,179,864	2,937,316	242,548	3,184,152	2,844,870	339,282	3,305,784	3,305,784	-
% Change from prior year	2.11%	1.45%		0.13%	-3.15%		3.82%	16.20%	
Total Funds (Appropriation plus Carry Forward)	6,469,805	3,123,632	3,346,173	6,530,325	2,844,870	3,685,456	6,991,240	3,305,784	3,685,456
% Change from prior year	-0.93%	-2.96%		0.94%	-8.92%		7.06%	16.20%	

Carry Forward Plan of Expenditures for Approval:	**Fiscal Year 2025-2026**	**Fiscal Year 2026-2027**	**Fiscal Year 2027-2028**
Legal - Gen	173,463		
Contractual Services- FDMS			164,729
Postage/Mail**			
Supplies	3,260		
Equipment Maintenance Contract			
Communications			
DP Equipment			
Leave Payouts	9,593		45,000
Total Carry Forward Planned Expenditures	186,316	0	0

Object Code	Description	Amount	Total 2027-2028
	Salaries & Benefits:		
	Directors	387,761	
	Disclosure	259,465	
	Legal	450,704	
	Administration	377,815	
	Investigatons	758,785	
110042	Salary for support from the Commission on Ethics	(25,000)	
110000	Personnel Plan (Salary & Benefits)	3,831	
	Total Salaries & Related Benefits-Staff		**$ 2,213,361**
	Other Personal Services-Contractual:		
121000	OPS legal intern 30 hrs/wk for 9 weeks @$15/hr	6,783	
131400	Court Reporting/Transcription General	950	
131600	Legal Services-General	720,762	
131654	Legal Services - Attorneys	30,000	
132200	Temporary Employment Services	0	
132500	Investigative Services-General	0	
132800	Training	4,000	
133100	Legal Advertisement	4,750	
134108	Security Services-Alarms/Monitoring	500	
134216	Records Mgmnt/Disposition Svcs	3,800	
134505	BFS-CC	2,500	
242072	Repairs/Maintenance - Contract - Equipment	0	
261000	Travel-In state-General	475	
	Total Other Personal Services-Contractual		**$ 774,520**
	Expenses:		
210000	Postage	15,000	
210001	Freight	2,500	
221017	Communications - Telephone - Local	300	
221018	Communications - Telephone - Long Distance	300	
221100	Communications - Telephone - Cellular	1,100	
223012	Communications - Suncom Data Circuits	11,300	
230000	Printing General	5,000	
230000	Printing/Reproduction - General	(460)	
241000	Repairs/Maintenance - Commodities - General	830	

Object Code	Description	Amount		Total 2027-2028
241037	Repairs/Maintenance - Commodities - Buildings	460		
241032	Repairs/Maintenance - Commodities - Vehicles	400		
241051	Repairs/Maintenance - Commodities - Parts/Fittings	460		
243023	Repairs/Maintenance - No Contract - Equipment	500		
261000	Travel - In State - General	47,000		
262000	Travel - Out of State - General	7,000		
341000	Supplies - General	920		
341018	Supplies - Office - Consumable	5,000		
341022	Supplies - Furniture/Equipment	5,000		
341023	Supplies - Information Tech	2,050		
341024	Supplies - Information Technology - Software Licenses	11,000		
364104	Fuel - Vehicle/Equipment - Gasoline	2,760		
414000	Insurance - Property	920		
419000	Insurance - Other	95		
434000	Property Rental - Nongovernmental Entities	107,426		
442000	Equipment Rental - Printer	1,875		
443000	Equipment Rent-Postage	2,680		
461004	Notary	456		
461006	Fees-Evidence General	370		
461011	Fees - Legal - Clerk/Filing/subpoenas	2,980		
461009	Registration/License/Permit - General	1,800		
461200	Fees-Jury & Witness Fees	230		
492000	Subscriptions-General	3,500		
492100	Subscriptions-On-Line/Electronic	25,000		
493000	Dues-General	2,000		
	Total Expenses			**$ 267,752**
	SPECIAL CATEGORY			
	Risk Management:			
412000	INSURANCE - General Liability	35,951		
	Legal Services:			
131600	Legal Services- Administrative Hearings (Categ. 100565)	14,200		
	Total Special Category			**$ 50,151**
	Total FY 2027-2028 Requested Appropriation			**$ 3,305,784**

FLORIDA COMMISSION ON ETHICS PROPOSED CONTRACT LIST FY 2027-2028

Vendor Name	Effective Date	Expiration Date	Description	Contract Amt. 2027-2028	Total Multi-Year Contract Amt.
Sanjit2020, LLC (office space lease)	7/1/2022	6/30/2029	Lease of office space	$ 107,425.56	$ 617,008.00
Office of the Attorney General*	7/1/2027	6/30/2028	Contract for Commission Advocates	$ 720,762.00	
West Publishing - 3-year contract	7/1/2025	6/30/2028	Legal Research	$ 16,748.64	$ 47,891.28
West Publishing (CLEAR)	7/1/2025	6/30/2028	Investigative research	$ 2,635.92	$ 7,537.20
West Library (books) 3-year contract	7/1/2025	6/30/2028	Law Books	$ 3,018.60	$ 8,552.88
Quadient	7/21/2024	7/20/2029	Postage machine lease	$ 1,988.52	$ 9,942.60
Doubletree Hotel Tallahassee	1/1/2026	12/31/2027	Hotel rooms for Commissioners for mtgs in Tallahassee	$149/night 2026 $159/night 2027 per room	
ROI Solutions	5/1/2027	4/30/2028	Call Center (renewal TBD)	$164,729	

*includes 2 new positions, plus non-recurring; does not include any salary increases