

**Executive Lobbyist Trust Fund
Fact Sheet**

	Fiscal Year 2024-2025			Fiscal Year 2025-2026			Fiscal Year 2026-2027		
Kerrie Stillman, Executive Director	Actual			Estimated			Proposed		
FTE		1.00			1.00			1.00	
Vacant		0.00			0.00			0.00	
	Fiscal Year 2024-2025			Fiscal Year 2025-2026			Fiscal Year 2026-2027		
	FY 2024-2025	2024-2025	Actual	FY 2025-2026	2025-2026	Estimated	FY 2026-2026	2026-2027	Proposed
	Funds	Actual	Unspent	Funds	Estimated	Unspent	Funds	Proposed	Unspent
	Available	Expenditures	Balance	Available	Expenditures	Balance	Available	Expenditures	Balance
Carry Forward	655,067	145,260	509,807	511,374	50,015	461,358	462,532	0	462,532
Appropriation Categories:									
Salaries	106,534	106,056	478	108,899	108,803	96	111,110	111,110	0
OPS	77,744	77,744	0	77,790	77,790	0	77,790	77,790	0
Expense	8,373	7,284	1,089	8,291	7,213	1,078	9,335	9,335	0
OCO	0	0	0	0	0	0	0	0	0
Risk Management	160	160	0	157	157	0	157	157	0
Unspent Budget	0	0	0	0	0	0	0	0	0
Subtotal Appropriation	192,811	191,244	1,567	195,137	193,963	1,174	198,392	198,392	0
% Change from prior year	-1.55%	-25.04%		1.21%	1.42%		1.67%	1.42%	
Total Funds (Appropriation plus Carry Forward)	847,878	336,504	511,374	706,511	243,979	462,532	660,924	198,392	462,532
% Change from prior year	-1.45%	-46.36%		-16.67%	-27.50%		-6.45%	-18.68%	
Carry Forward Plan of Expenditures for Approval:	Fiscal Year 2024-2025			Fiscal Year 2025-2026			Fiscal Year 2026-2027		
Leave Payouts									
On-Line Registration Project									
Auditing Compensation Reports									
BFS-CC(Banking /Financial svs-credit card)		7,985			306				
Accounting Services		137,275			49,709		5,000		
Total Carry Forward Planned Expenditures	0	145,260	0	0	50,015	0	5,000	0	0

Florida Legislature

Executive Branch Lobbyist Registration

FY 2026-2027 Operating Budget

Object Code	Position	Job Class Title	Name of Employee	F.T.E.	Annual Salary	Annual Benefits	Total Salary and Benefits 2026-2027
	Salaries and Related Benefits::						
	Salaries & Benefits		86,110				
110000	Salary for support from the Commission on Ethics		25,000				
	Total Salary for Ethics support & Personnel Plan						\$ 111,110
	Other Personal Services-Contractual:						
131100	Accounting/Auditing Services		71,000				
134216	Records Mgmt/Dispositions Svcs		187				
134505	Banking/Financial SVCS-Credit Card/E-Commerce		5,522				
242072	Repairs/Maintenance - Contract - Equipment		1,081				
	Total Other Personal Services-Staff-Contractual						\$ 77,790
	Expenses:						
210000	Postage		75				
210001	Freight		25				
221017	Communications - Telephone - Local		100				
230000	Printing/Reproduction - General		50				
241018	Repairs/Maintenance - Commodities - Equip/Tools		25				
341018	Office Supplies		157				
341018	Supplies - Office - Consumable		157				
341023	Supplies - Information Tech		150				
414000	Insurance - Property		19				
431000	Property Rental - DMS		8,462				
461004	Fees- Notary Public		115				
	Total Expenses						\$ 9,335
	Special Category:						
	Risk Management:						
412000	INSURANCE - General Liability		157				
	Total Special Category						\$ 157
	TOTAL FY 2026-2027 Requested Appropriation						\$ 198,392

Florida Legislature

Executive Branch Lobbyist Registration

FY 2026-2027 Operating Budget

Object Code	Position	Job Class Title	Name of Employee	F.T.E.	Annual Salary	Annual Benefits	Total Salary and Benefits 2026-2027
	Non-Operating Budget - Refunds 220020						\$ 375
	Cash Balance at 7/1/25						\$ 958,530
	Estimated Revenues for FY 25/26						\$ 405,500
	Estimated Expenses FY 25/26						\$ (193,963)
	Estimated Cash Available for FY 26/27						\$ 1,170,067

**Commission on Ethics
Fact Sheet**

Kerrie Stillman, Executive Director	Fiscal Year 2024-2025			Fiscal Year 2025-2026			Fiscal Year 2026-2027		
	Actual			Estimated			Proposed		
FTE		23.00			23.00			23.00	
Vacant		1.00			0.00			0.00	
	Fiscal Year 2024-2025			Fiscal Year 2025-2026			Fiscal Year 2026-2027		
	FY 2024-2025 Funds Available	2024-2025 Actual Expenditures	Actual Unspent Balance	FY 2025-2026 Funds Available	2025-2026 Estimated Expenditures	Actual Unspent Balance	FY 2026-2027 Funds Available	2026-2027 Proposed Expenditures	Proposed Unspent Balance
Carry Forward	3,415,959	323,457	3,092,502	3,311,449	195,843	3,115,606	3,260,735	0	3,260,735
Appropriation Categories:									
Salaries	2,185,291	2,179,029	6,262	2,283,523	2,231,410	52,113	2,341,744	2,341,744	-
OPS	549,220	430,317	118,903	516,515	489,884	26,631	526,300	526,300	-
Expense	285,747	200,054	85,693	267,058	225,656	41,402	271,136	271,136	-
OCO	-	-	-	-	-	-	-	-	-
Unspent Budget	8,089	-	8,089.00	24,983	-	24,983	-	-	-
Risk Management	43,799	43,799	-	36,049	36,049	-	36,049	36,049	-
Administrative Hearings	42,116	42,116	-	24,807	24,807	-	9,609	9,609	-
Subtotal Appropriation	3,114,262	2,895,315	218,947	3,152,935	3,007,806	145,129	3,184,838	3,184,838	-
% Change from prior year	0.15%	-3.07%		1.24%	3.89%		1.01%	5.89%	
Total Funds (Appropriation plus Carry Forward)	6,530,221	3,218,771	3,311,449	6,464,384	3,203,649	3,260,735	6,445,573	3,184,838	3,260,735
% Change from prior year	-1.80%	-6.90%		-1.01%	-0.47%		-0.29%	-0.59%	
Carry Forward Plan of Expenditures for Approval:	Fiscal Year 2024-2025			Fiscal Year 2025-2026			Fiscal Year 2026-2027		
Construction** (office for additional investigator or attorney)		322,464					20,000		
Legal - Gen and attorneys									
Contractual Services- FDMS									
Postage/Mail**		993							
Printing									
Equipment Maintenance Contract									
Vehicle									
DP Equipment					22,380		10,000		
Leave Payouts					173,463				
Call Center				262,416			262,416		
Total Carry Forward Planned Expenditures		323,457		262,416	195,843				

Object Code	Description	Amount	Total 2026-2027
	Salaries & Benefits:		
	Directors	388,119	
	Disclosure	259,911	
	Legal	477,245	
	Administration	383,190	
	Investigations	838,647	
110042	Salary for support from the Commission on Ethics	(25,000)	
110000	Personnel Plan (Salary & Benefits)	19,632	
	Total Salaries & Related Benefits-Staff		\$ 2,341,744
	Other Personal Services-Contractual:		
121000	OPS legal intern 30 hrs/wk for 9 weeks @\$15/hr	4,360	
131400	Court Reporting/Transcription General	950	
131600	Legal Services-General	473,540	
131654	Legal Services - Attorneys	30,000	
132200	Temporary Employment Services	0	
132500	Investigative Services-General	0	
132800	Training	4,000	
133100	Legal Advertisement	4,750	
134100	Sec -General	1,425	
134108	Security Services-Alarms/Monitoring	500	
134216	Records Mgmt/Disposition Svcs	3,800	
134505	BFS-CC	2,500	
242072	Repairs/Maintenance - Contract - Equipment	0	
261000	Travel-In state-General	475	
	Total Other Personal Services-Contractual		\$ 526,300
	Expenses:		
210000	Postage	18,000	
210001	Freight	2,500	
221017	Communications - Telephone - Local	300	
221018	Communications - Telephone - Long Distance	300	
221100	Communications - Telephone - Cellular	1,000	
223012	Communications - Suncom Data Circuits	11,300	
230000	Printing General	5,000	
230000	Printing/Reproduction - General	(460)	
241000	Repairs/Maintenance - Commodities - General	830	

Object Code	Description	Amount	Total 2026-2027
241037	Repairs/Maintenance - Commodities - Buildings	460	
241032	Repairs/Maintenance - Commodities - Vehicles	400	
241051	Repairs/Maintenance - Commodities - Parts/Fittings	460	
243023	Repairs/Maintenance - No Contract - Equipment	500	
261000	Travel - In State - General	47,000	
262000	Travel - Out of State - General	6,000	
341000	Supplies - General	920	
341018	Supplies - Office - Consumable	5,000	
341022	Supplies - Furniture/Equipment	5,000	
341023	Supplies - Information Tech	2,050	
341024	Supplies - Information Technology - Software Licenses	13,000	
364104	Fuel - Vehicle/Equipment - Gasoline	2,200	
414000	Insurance - Property	920	
419000	Insurance - Other	95	
434000	Property Rental - Nongovernmental Entities	104,671	
442000	Equipment Rental - Printer	1,875	
443000	Equipment Rent-Postage	2,650	
461004	Notary	370	
461006	Fees-Notary Public	345	
461011	Fees - Legal - Clerk/Filing/subpoenas	2,980	
461009	Registration/License/Permit - General	1,800	
461200	Fees-Jury & Witness Fees	230	
492000	Subscriptions-General	2,940	
492100	Subscriptions-On-Line/Electronic	28,500	
493000	Dues-General	2,000	
	Total Expenses		\$ 271,136
	SPECIAL CATEGORY		
	Risk Management:		
412000	INSURANCE - General Liability	36,049	
	Legal Services:		
131600	Legal Services- Administrative Hearings (Categ. 100565)	9,609	
	Total Special Category		\$ 45,658
	Total FY 2026-2027 Requested Appropriation		\$ 3,184,838

FLORIDA COMMISSION ON ETHICS CONTRACT LIST FY 2026-2027

Vendor Name	Effective Date	Expiration Date	Description	Contract Amt. 2026-2027	Total Multi-Year Contract Amt.
Sanjit2020, LLC (office space lease)	7/1/2022	6/30/2029	Lease of office space	\$ 104,671.00	\$ 617,008.00
Office of the Attorney General*	7/1/2026	6/30/2027	Contract for Commission Advocates	\$ 473,540.00	
West Publishing - 3-year contract	7/1/2025	6/30/2028	Legal Research	\$ 15,952.00	\$ 47,891.28
West Publishing (CLEAR)	7/1/2025	6/30/2028	Investigative research (TBD - estimated)	\$ 2,511.00	\$ 7,537.20
West Library (books) 3-year contract	7/1/2025	6/30/2028	Law Books	\$ 2,848.00	\$ 8,552.88
Quadient	7/21/2024	7/20/2029	Postage machine lease	\$ 1,988.52	\$ 9,942.60
Doubletree Hotel Tallahassee	1/1/2024	12/31/2024	Hotel rooms for Commissioners for mtgs in Tallahassee	\$149/night per room	
ROI Solutions	5/1/2025	8/15/2025	Call Center (renewal)	less than \$262,416	

*will increase if GAA includes across-the-board salary increases